

MEETING:	Dearne Area Council
DATE:	Monday, 30 July 2018
TIME:	10.00 am
VENUE:	Meeting Room, Goldthorpe Library

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of Dearne Area Council held on 14th May, 2018
(Dac.30.07.2018/2) (*Pages 3 - 6*)

Performance

- 3 Performance Report Q1 (Dac.30.07.2018/3) (*Pages 7 - 26*)
- 4 Community Safety in the Dearne (Dac.30.07.2018/4)

Items for Decision

- 5 Dearne Area Council Financial Position and Progress of Projects
(Dac.30.07.2018/5) (*Pages 27 - 32*)

Items for Discussion

- 6 Strategic Housing (Dac.30.07.2018/6)

Dearne Approach

- 7 Notes from the Dearne Approach Steering Group held on 14th May, 2018
(Dac.30.07.2018/7) (*Pages 33 - 38*)

Ward Alliances

- 8 Notes from the Dearne Ward Alliance held on 10th May and 12th July, 2018
(Dac.30.07.2018/8) (*Pages 39 - 48*)
- 9 Report on the Use of Ward Alliance Funds (Dac.30.07.2018/9) (*Pages 49 - 52*)

To: Chair and Members of Dearne Area Council:-

Councillors Noble (Chair), Gardiner, Gollick, C. Johnson, Phillips and Sixsmith MBE

Area Council Support Officers:

Paul Castle, Dearne Area Council Senior Management Link Officer
Claire Dawson, Dearne Area Council Manager
Kate Faulkes, Head of Service, Stronger Communities
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on email governance@barnsley.gov.uk
Friday, 20 July 2018



MEETING:	Dearne Area Council
DATE:	Monday, 14 May 2018
TIME:	10.00 am
VENUE:	Meeting Room, Goldthorpe Library

MINUTES

Present

Councillors Noble (Chair), Gardiner, Gollick,
C. Johnson, Phillips and Sixsmith MBE

37 Declarations of Pecuniary and Non-Pecuniary Interests

Councillor Sixsmith declared an interest in Item 6 in his capacity as a Board Member of Age UK in view of that organisation's potential involvement in the social isolation project.

38 Minutes of the Previous Meeting of Dearne Area Council held on 22nd January, 2018 (Dac.14.05.2018/2)

The meeting received the minutes from the previous meeting of the Dearne Area Council held on 22nd January, 2018.

RESOLVED that the minutes be approved as a true and correct record.

39 Performance Report (Dac.14.05.2018/3)

The Area Council Manager introduced a report giving an update on the performance of services commissioned by the Area Council and the service level agreement with BMBC, together with the progress of projects supported by the Dearne Development Fund, for the period January to March 2018.

The meeting noted in particular that the Twiggs clean and tidy project was exceeding targets, which had been reviewed and increased. The Kingdom environmental enforcement commission was showing some underachievement of targets, and a formal performance report from the company was delayed but had now been received. However, the Area Manager was aware of a number of staffing issues that had contributed to this and she was seeking to address these with Kingdom. The Area Manager was aware that dog fouling remained a considerable concern for Elected Members and it was hoped to target better the offenders and Members were asked to identify particular areas for attention. In relation to private sector housing enforcement, although performance for this quarter was low, progress overall was good. It was noted that a vacant post and then newly appointed person had contributed to this lull in performance. It was proposed to review the targets for this SLA where it was not possible for the activity to show that impact.

The meeting noted that the problems in progressing car parking enforcement was partly due to the issue of "no parking" signs not being in place and the meeting noted work to address this issue. The parking restrictions at the Post Office on Market Street continued to be of concern and Councillor Gardiner agreed to investigate the background to the introduction of these restrictions.

The meeting noted the progress of projects funded from the Dearne Development Fund, and the slight overspend from 2017/18 that would be carried over into 2018/19. The Development Fund continued to provide good value for money, with the DIAL project, for example, bringing in £22 to the area for every £1 spent. Dearne Electronic Village had now seen 14 of its learners move into employment and by the end of the project over 60 learners will have achieved an OCR qualification. The project was directly related to one of the Council's overall priorities and was achieving a major impact for a very small investment, and the project was now receiving referrals from the Job Centre.

RESOLVED that the report be noted.

40 Community Safety in the Dearne (Dac.14.05.2018/4)

The Area Council Manager introduced a report on the position on community safety issues in the Dearne for the period 1st January to 31st March, 2018. Members noted in particular the multi-agency action day in the Gosling Gate Road area to deal with a number of complaints.

The meeting noted continuing problems with cyclists in the area and that actions previously agreed did not appear to be having an impact. The need for a further meeting with Police representatives to discuss this issue was agreed.

RESOLVED that the report be noted.

41 Dearne Area Council Financial Position and Progress of Projects (Dac.14.05.2018/5)

The Area Manager introduced a report giving an updated financial position for all Dearne Area Council expenditure during 2017/18 and the anticipated position for 2018/19 on the basis of current plans. It was noted that this position did not take account of any income that might be forthcoming from fixed penalty notices.

Progress was being made in developing the 2018/19 commissioning intentions in advance of the meeting scheduled for 11th June. It was hoped that funding could be secured for a research project into reasons for residents not attending GP and hospital appointments, which might form the basis of a university student research project in the event that the funding bid was unsuccessful.

RESOLVED that the report be noted.

42 Dearne Area Council Social Isolation Project (Dac.14.05.2018/6)

The Area Council Manager introduced a report giving an update on developing the project to tackle social isolation in the Dearne, in particular to provide evidence for a model for a self-sustaining programme of support. The meeting noted that external funding had been secured for the project, but the Area Council needed to consider providing match funding of £2,000 in each of 2018/19 and 2019/20. A draft specification for the project had been developed and would be circulated to Members for consideration and comment.

The meeting noted the intentions of Age UK to take forward initiatives in the Dearne, with social isolation being a particular focus. The meeting noted that there will be an opportunity for Age UK to tender to undertake this work or undertake complementary activity in due course.

RESOLVED:-

- (i) that Members submit comments to the Area Council Manager on the draft specification for a social isolation project in the Dearne and the Service Director Stronger, Safer and Healthier Communities be authorised to approve the final specification in consultation with the Chair of the Area Councils; and
- (ii) that match funding of £2,000 in 2018/19 and 2019/20 be contributed to the project from the Dearne Development Fund, subject to completion of the usual application process.

43 Notes from the Dearne Approach Steering Group held on 15th January, 2018 (Dac.14.05.2018/7)

Members considered the notes from the meeting held on 15th January, 2018.

RESOLVED that the notes from the Dearne Approach Steering Group be received.

44 Notes from the Dearne Ward Alliance held on 1st February, and 15th March, 2018 (Dac.14.05.2018/8)

The meeting received the notes from the Dearne Ward Alliance meetings held on 1st February and 15th March, 2018.

RESOLVED that notes from the respective Ward Alliances be received.

45 Report on the Use of Ward Alliance Funds (Dac.14.05.2018/9)

The Area Council Manager introduced a report on the use of the Ward Alliance funding allocations during 2017/18. The meeting noted that the bulky rubbish project was now being administered through Berneslai Homes and the private sector housing project where specific issues were identified.

RESOLVED that the report be noted.

Chair

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BARNSELY METROPOLITAN BOROUGH COUNCIL

DEARNE AREA COUNCIL 30th July 2018

**Report of the
Dearne Area Council Manager**

Dearne Area Council Performance of Commissioned Services

1.0 Purpose of Report

- 1.1 This report provides members with an update on the delivery of the Dearne Area Councils commissions and services paid for through the Dearne Development Fund.

2.0 Recommendations

- 2.1 That Dearne members note the progress of the two Dearne Area Council commissions and service level agreement with BMBC as set out in appendix one.
- 2.2 That Dearne members note the progress of the Dearne Development Fund applicants as set out in part c of appendix one

3.0 Performance Management Report (attached at Appendix 1)

- 3.1 **Part A** of the Dearne Council Performance report provides Dearne Area Council members with an overview of how all the Dearne Area Council commissions, Service Level Agreement (SLA) and services funded through the Dearne development fund are assisting in meeting Future Council priorities. Part A also details how the Dearne Area Council commissions are performing against the set indicators.

Contracted service providers:

- Kingdom Security – Environmental Enforcement
- Twiggs- Clean and Tidy

Service Level agreement:

- BMBC-Safer Communities Service –Providing a Private Sector Housing Officer

Dearne Development Fund applicants from 2018/19 Finances

- TADS
- Dearne Electronic Community Village

Part B provides Dearne Area Council members with a summary performance management report for each of the contracted services and SLA. The report provides RAG ratings plus updated information from commissioned services following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings. In addition to the information provided in the summary reports, more detailed information is available on request, including case studies with photographs for each contracted service, and some performance data on a ward basis.

Part C provides the Dearne Area Council with a progress update of the services/groups awarded finances through the Dearne Development Fund. Twelve projects were funded during 2017/18 with many of them providing match funding. Of these services not all of them report into the Area Council at each meeting, some are one off grants and some given out during that financial year have come to an end. The two projects above have been paid for thus far out of the 2018/19 financial year.

3.2 Performance Report –Issues

Twiggs are experiencing some issues with volunteers and groups arranging events with the team and not turning up to assist. This will be discussed during the contract monitoring meeting on the 16th of July 2018.

There are no other issues to note on the contracts

4.0 Appendices

Appendix One: Performance Report

Officer:

Claire Dawson
Dearne Area Council Manager

Tel:

01226 775106

Date:

30th July 2018

DEARNE AREA COUNCIL

Performance Report

April 2018-June 2018



Introduction

Dearne Area Council Priorities



Table 1 below shows the Providers that have been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the Dearne Area Council.

Service	Provider	Contract Value/length	Contract end date
Environmental enforcement	Kingdom security	£31,000 per annum	Funded until end of March 2019
Private Sector Housing Enforcement	BMBC	£38,061 per annum	Funded until end of March 2019
Environmental, volunteering and education service	Twiggs	£75,000 per annum	Funded until end of March 2019

PART A - OVERVIEW OF PERFORMANCE

The Dearne Area Council commissions also contribute to the Councils overall priorities of thriving vibrant economy, stronger resilient communities and citizens achieving their potential. The achievement of the outcomes which includes the figures from the Dearne Development Fund are listed in table's below:

*the targets below also include the statistics from the Dearne Development Fund

Thriving and Vibrant Economy

Outcome Indicators	Yr Target	Quarter	Cumulative
No. of jobs created through area council commissions	10	10	10
No. of people into jobs through DECV	10	3	17
No. of work experience placements	6	1	1
No. of apprentice through area council commissions	1	1	1
No. of group/service match funded	7	7	7
Local spend (average across all contracts)	90%	90%	

Stronger resilient communities

Outcome Indicators	Yr Target	Quarter	Cumulative
No. of people engaged in volunteering	750	223	223
No. of new volunteers	125	152	152
No of community groups supported (Twiggs)	88	12	12
No. of volunteer opportunities through commissions	280	62	62
No. of local business involvement	25	12	12

Citizens achieving their potential

Outcome Indicators	Yr Target	Quarter	Cumulative
No. residents achieving qualification	40	5	68
No. education in schools	4	6	6
No. of residents receiving benefit/debt advice services	400	50	50

* not all monitoring information was submitted at this point for applicants of the Dearne Development Fund

PART B - SUMMARY PERFORMANCE MANAGEMENT REPORT FOR EACH SERVICE

The below commissioned services, projects and groups paid for from Dearne Area Councils finances are based on the Dearne area priorities but also contribute towards meeting Communities Public Health Outcomes and to Barnsley Council's 2020 vision of :

- Create more and better jobs and good business growth
- Increase skills to get more people working
- Create more and better housing
- Every child attends school and is successful in learning and work
- Reducing demand through improving access to early help
- Children are safe from harm
- People are healthier, happier, independent and active

At present, two contracts and one Service Level Agreement (SLA) with BMBC have formally completed their contract monitoring/contract management reporting. The following tables therefore reflect the overview of performance of **three contracts**.

(1)KINGDOM

Kingdom environmental enforcement service quarter 4 report submitted on 2 nd July 2018		
Dearne Area Council Priority		RAG rating
Improving the economy	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
Environment	Outcome indicator targets met	
	Social value targets met	
Improving Health	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	
Young people		

Environment: Enforcement- Kingdom

Performance Indicator	Yr Target	Q1	Cumulative
Patrol Hours completed	1580	465	465
No of litter and dog fouling operations	16	4	4
No of litter and dog fouling FPNs issued	-	82	82
No of parking PCNs issued	-	4	4
No. of young people attending restorative justice	-	6	6
Income this quarter		£2,610	
Local spend	85%	85%	

To date 82 FPN's and (4 PCN's for parking) have been issued in the area. 79 FPN's of these have been for littering offences and 3 FPN's for dog fouling offences. The Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, from the community at large. There has been a definite mark up to date this quarter regarding complaints. Operations are ongoing and all areas continue to be patrolled. They have seen an increase, throughout the Borough, of persons complaining of individuals throwing litter from vehicles.

Prosecutions continue for Littering and Dog Fouling. To date offenders have paid prior to attending, Pleaded guilty prior to court or have been found guilty at court. There has been a 99% success rate at court. The Revenue Raised this quarter from FPN's (Fouling and Littering) is £2,610.00p.

	Littering	Dog Fouling	Parking	Total
Quarter 1	79	3	4	86
Quarter 2				
Quarter 3				
Quarter 4				

*Kingdom contribution to Public Health Outcomes

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.04	First time entrants to the youth justice system
1.16	Utilising outdoor space for exercise and health reasons

Operations.

Littering Operations have been continued in the Thurnscoe/Goldthorpe area still concentrating on Wilson Street/Co-operative Street/High Street. Members of the public using this area have approached the patrolling officers and although there has been no specific intelligence the feedback remains good.

13 FPN's for littering and 2 PCN's for parking have been issued in the area on this quarter.

Case Study Dearne Area 1: Apr-Jun 2018. Co-Operative Street/Cross Street/Victoria Street - Goldthorpe

This area has become a bit of a hotspot for littering in the last three months, mostly from the residents. Many of the complaints are from members of the public while on patrol in the Dearne area and also from complaints sent through Neighbourhood Services' email address.

Leaflet drops in the first instance highlight the consequences of littering, but also that officers are on patrol in the area. Some useful information has been supplied by local residents for further investigation and directed patrols which continues.



Officers placed stickers and signage in the area. Kingdom took the initiative to organise a Juvenile "litter pick" on 16th of June 2018 in that area with all the Juveniles who were subject to the Fixed Penalty scheme in Barnsley.

4 FPN'S have been issued for littering in this area up to this date. Patrols continue.

Case Study Dearne Area 2: Apr-Jun 2018. Wilson Street – Thurnscoe

Kingdom has made Wilson Street - Thurnscoe a hotspot for regular patrols due to the amount of complaints received regarding the amount of litter on that area. Our officers have engaged with the public and have met with positive response. Officers patrolled through the three months but created an operation with bit more emphasis during the early part of June.

7 FPN's were issued and 2 PCN's were issued in the area.



(2)Housing and migration

Housing and migration quarter 4 report submitted on the 16 th April 2018		
Dearne Area Council Priority		RAG rating
Improving the economy	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
Environment	Outcome indicator targets met	
	Social value targets met	
Improving Health	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

Environment: Housing and migration-BMBC

Performance Indicator	Yr Target	Q1	Cumulative
Initial contacts	600	158	158
Vulnerable households identified	40	11	11
Property inspections	48	13	13
People sign posted to other services	32	15	15
Community clean ups	4	1	1
Campaigns	4	4	4
Local spend	90%	90%	90%

The main objective of this role is to contribute towards creating and sustaining safe and pleasant communities within the private sector housing in the Dearne Area Council area. The worker does this by proactively case managing issues that have a detrimental effect on others in the locality and by identifying and protecting our most vulnerable tenants and residents.

She works with families and individuals, getting to know the community and getting access to homes that previously have not had the benefit of any kind of support. She also identifies problems and issues and using effective risk assessment to decide on the most appropriate responses.

The officer aims to encourage communities to work towards raising and setting own standards. This includes acceptable behaviour standards, environmental standards, housing and property standards.

During the months April to June 2018 **158** complaints, queries and requests for service, advice and referrals. These include advice etc. given to other agencies including South Yorkshire Police. Some of these were dealt on an informal basis, either speaking to the tenant/occupier or just sending a general advice letter; others went to more formal action. All cases closed within Quarter 1 are recorded as having a successful outcome.

Housing Disrepair.

The officer dealt with **7** housing disrepair issues within Quarter, working with Landlords and agents to make repairs/ improvements.

An insecure property was identified and causing a number of issues to the local community, tenants and landlords. After numerous conversations and letters the owner/agent was served with a boarding up notice to which they complied.



Waste on Premises.

The officer received and dealt with **31** Waste on Premises within Quarter 1. Tenants spoken to or informal waste letter was sent asking them to remove the waste within **14** days. Of these, **24** complied **2** had a CPN Written Warning. The officer is working with a number of Landlords in the remaining cases as the properties are empty and the gardens are being used to dump waste.



Worked with a Landlord to help improve the exterior and security of an empty property

Bins

42 contaminated bins were found during routine proactive visits within Quarter 1. Where large concentrations of contaminated bins were found within a small area the officer letter dropped the properties with a copy of their bin collection days and what items could/should be put into the appropriate recycling bin. The letter also had the officers contact information. Where possible the officer spoke face to face with

tenants to discuss any issues with bins and recycling. **42 referrals made (attaching photographs) to Waste Management requesting removal.**

Fly tipping.

In total **17** fly tipping cases were found during routine proactive visits within Quarter 1. Where items of waste have been fly tipped and no evidence has been found, email sent to Neighbourhood Services along with photographic evidence requesting the waste to be removed. Evidence was found at 2 sites and is currently being investigated which will hopefully lead to a fine or prosecution.

17 referrals made (attaching photographs) to Neighbourhood Services.

Case Study

“By regularly attending the Salvation Army drop in I am able to make myself highly visible and approachable to the wider community. I am now becoming a recognisable and regular ‘face’ at these events this is allowing and encouraging more people to seek me out and ask for my advice, support and /or assistance. This has led to a number of cases which have resulted in positive outcomes and improved both properties and people’s lives.

I made contact with a couple that were having issues with disrepair and damp in their property. I asked if they would allow me into their home to do an inspection, after explaining exactly would take place they agreed to let me in and an appointment was set up. I carried out an inspection finding a few areas that were mouldy due to damp and a number of repairs that they said they had reported to the Landlord but hadn’t been carried out. I.e. windows that wouldn’t open, damage to kitchen cupboards that had been made due to wear and tear. I worked with the couple to help reduce the mould with in their home and contacted the Landlord on their behalf; he agreed to meet at the property with me and I pointed out the areas of concern. He agreed to make the repairs and even redecorate where the mould had become a problem.”

***Housing contribution to Public Health Outcomes**

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.01	Children in low income families
1.15	Statutory homelessness
1.17	Fuel poverty
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.08	Emotional wellbeing of looked after children

(3) TWIGGS

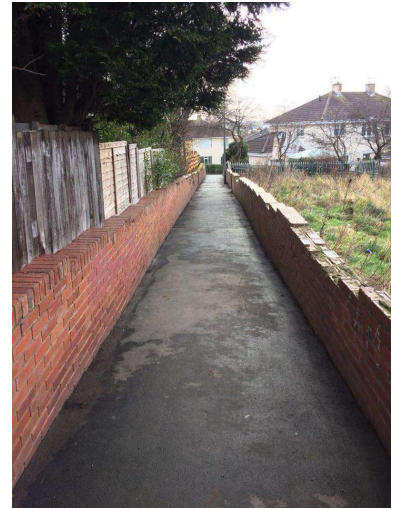
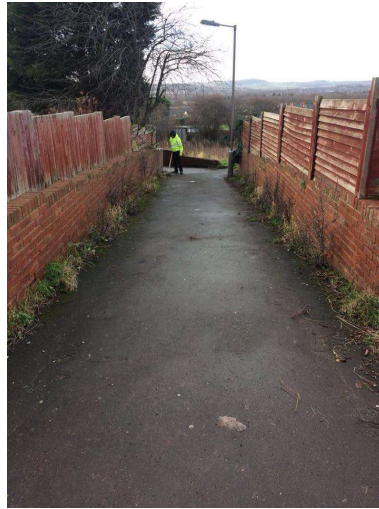
Twiggs environmental, education and volunteer service quarter 4 report submitted on the 9th April 2018		
Dearne Area Council Priority		RAG rating
Improving the economy	Satisfactory quarterly monitoring report and contract management meeting	
Skills and learning for work		
	Milestones achieved	
Environment	Outcome indicator targets met	
	Social value targets met	
Improving Health	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	
Young People		

Environment, education and volunteering - Twiggs

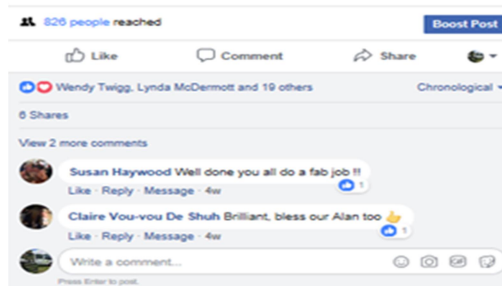
Performance Indicator	Yr Target	Q1	Cumulative
Twiggs social action events	90	20	20
Community groups supported	88	12	12
Areas adopted by residents	8	5	5
Volunteers recruited to Twiggs events	180	150	150
Local business engagement	25	12	12
Restorative justice sessions	4	3	3
Impact sessions delivered to groups and schools	16	6	6
Local spend	90%	95%	95%

This quarter the group have worked with volunteers from Thurnscoe Park, BODVAG, Big Local and the Salvation Army. They have also undertaken educational sessions in Carrfield and Goldthorpe Primary Schools. They have also met with the ALC and are quite excited about their future plans and placements.

The team have undertaken 20 social action events and have worked in areas such as Holly Grove, Angel Street, Carrfield Lane allotments and Highgate Lane. Twiggs have recruited 187 volunteers over the last 3 months with 150 of them being new to the service.



During the heavy snow fall the team were responsive and worked with one of the ward alliance members in getting the grit out. The grit store down in Bolton came in very useful and the team came together to ensure the elderly did not slip on the ice.



***TWIGGS contribution to Public Health Outcomes**

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.04	First time entrants to the youth justice system
1.16	Utilising outdoor space for exercise and health reasons
Health Improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.13	Proportion of physically active and inactive adults
2.23	Self-reported well being

PART C- Dearne Development Fund

Dearne Development Fund

Projects approved on the 4th of September and 21st of March 2018. The starting balance for these projects was £81,827. The panel have approved twelve applications and overspent by £3,405.90 which will come out of the 2018/19 approved allocation. Therefore after approving DECV continued finances the allocation remaining in the 2018/19 financial year is £46,794.10.

*The table below shows projects paid for out of 2017/18 and 2018/19 financial years

SERVICE	PRIORITY	PROJECT TITLE	COST	START	END	Reports
CAB	Improving Health	Dearne area financial inclusion outreach project	£9,974	Oct 2017	Oct 2018	Not included in this report
Dial Drop in	Improving Health improving the economy	Dearne drop in advice	£6,175	Jan 2018	Dec 2019	Report included July 2018
Goldthorpe Development Group	Improving health	In your prime get together	£4,000	Dec 2017	Dec 2018	Report included July 2018
Fused imagination	Young people	Goldthorpe centre for learning and creating arts	£14,586	Oct 2017	August 2018	Report due next meeting
Reds in the community	Young people	Premier league Kicks programme	£7,672	November 2017	June 2018	Report due next meeting
Dearne Electronic community village	Skills and learning for work	Employability project	£14,800	November 2017	July 2018	This project has been funded again after July
TADS	Health and Young people	Young people's well-being project	£7548.82	April 2018	March 2019	Not included in this report
Bolton on Dearne Ex service men's club	Health	defibrillator	£1,301.70	April 2018	April 2018	Report due next meeting

Dial

During the first quarter the project delivered **12** sessions at Goldthorpe Library to **50** residents. **Actual** Benefit gain to date: **£62,097** For every **£1** invested by the DDF the project has brought **£20** into the area

Issue	Specific Issue	No of Enquiries
Benefit Appeals	Appeal Preparation DLA	1
	Appeal Preparation ESA	2
	Appeal Preparation PIP	2
	Mandatory Reconsideration DLA	1
Total		6

Issue	Specific Issue	No of Enquiries
Benefits	Attendance Allowance	3
	Benefit Check	2
	Carers Allowance	3
	Disability Living Allowance	1
	Employment and Support Allowance	12
	Housing Benefit	1
	Pension Credit	1
	Personal Independence Payment	17
	Universal Credit	1
Total		41

Issue	Specific Issue	No of Enquiries
Disability Information	Blue Badge	2
Total		2

Issue	Specific Issue	No of Enquiries
Fuel Poverty	Grants - Debt	1
Total		1

Goldthorpe Development Group

	April	May	June
People attending event	77	79	79
Providers attending events	0	0	1
Volunteers	12	11	11
New volunteers	1	1	0
Referrals on to other services	0	0	0
Case studies	0	0	0

The Area Team are working with the group in order to get Health providers to come along to each session. The area Manager as also sent on a funding opportunity for a social isolation project.

Dearne Electronic Community Village

This round of the employability/ICT project started November 13th 2017 to 2nd July 2018 (this project to finish end July, but has been refunded for the upcoming year.

Since November Rory has enrolled 68 learners, 5 new ones this quarter. All learners attend a minimum of 3 hours per week for 25+ weeks. All learners are enrolled onto the OCR ICT (Entry 3) Award qualification and also the Learn My Way online course (UK Online/Tinder Foundation) and the Life & Living Skills Qualification, again, accredited by OCR.

All learners are on course to complete and achieve the OCR qualification (68 learners by July 2018). Certificates have just been received from OCR.

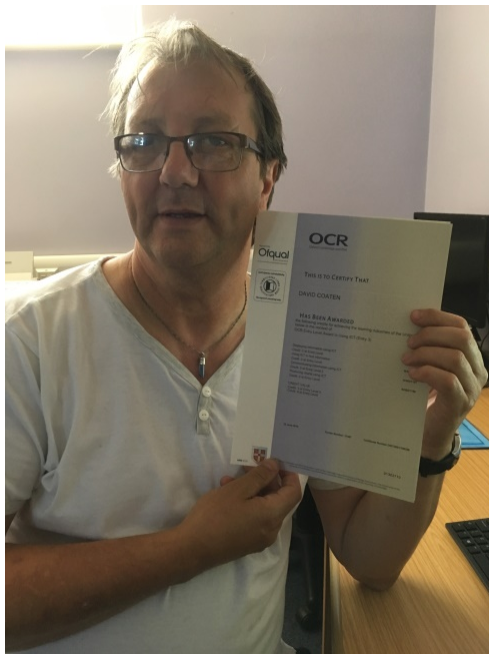
Total - 17 Learners have gained employment through my sessions since November 2017 to present (July 2018)

Many of these are long term unemployed with health problems and suffer financial hardship, particularly if awaiting an appeal decision. Many learners are also around late 50's and 60+ and feel they have nothing to offer the job market. Rory's noticed a rise in learners with mental health issues, usually linked to being out of work and financial worries. These are the most challenging to work with. He is helping individuals with Pip forms / Redundancy Forms / Council tax / Housing. Basically anything that involves a computer!

Quite a few of the learners are still struggling with Rent and council tax arrears. These tend to be the people new to Universal Credit who are awaiting their first payments, although this problem seems to be improving with the loan system. At least 3 of his learners have recently been sanctioned for up to 3 months. These are new learners to the course who didn't have the relevant computer skills to log in and check their UC accounts and had missed appointments.

The partnership with the jobcentre is still working very well for referral's (Over 80% of Rory's referrals are from the Job Centre in Mexborough or the outreach DWP worker at Thurnscoe Library), with referral figures going up slightly since his last report.

Many of the DWP referrals are not fit for work, either with long term illnesses or disabilities/learning difficulties. Despite this, most have to comply with doing 35hrs per week evidence jobsearch, causing more stress/hardship. This could impact outcomes in the future, as more work is taken up with those furthest from the job market.



DECV Case Study

G started the sessions back in May 2016. She had been diagnosed with an Anxiety disorder and never left the house. When she entered the classroom she was visibly shaking and was relieved at least to find a small group (2 learners). She had zero confidence in herself and absolutely no self-esteem, which had been knocked since the death of her partner some years earlier. At this point G was on ESA and didn't need to look for work, so the job was to build her confidence and her skills using a computer with a view to looking at employability much later. This was also agreed with G work Coach.

G began to attend sessions once per week for 3 hours. Rory started from the very beginning and he enrolled her on the OCR ICT course. It took her 6 months to complete the course and she never missed a session. It also helped that Rory enrolled her sister, who also gave her support. She slowly began to enjoy the sessions, and would look forward to it each week. They progressed from Entry 3 ICT to level 1. He also helped her with housing forms and when the time came

helped her with her disability assessment form. G had a shock when she was deemed 'fit for work' after the assessment. At this point she sunk right back down and would be upset most sessions. At this point she was also moved to Universal Credit and was one of the unlucky ones to not receive payment for 6 weeks. Council tax letters, rent arrears all began to pile up. Again, Rory gave as much support as he could. They began working on a CV, Cover letter, signing up to job sites etc. The sessions were split in 2, one half ICT and the other online jobsearch. Many months passed then in June 2018 when G secured a 16hr position at KOSTEL, in the catering department. She was thrilled. She has now settled in to the job, a far more confident person!

BARNSELEY METROPOLITAN BOROUGH COUNCIL

DEARNE AREA COUNCIL 30th July 2018

**Report of the
Dearne Area Council Manager**

Dearne Area Council Financial Position and Progress of Projects

1.0 Purpose of Report

- 1.1 This report provides an updated financial position for all Dearne Area Council spend for 2018/19.
- 1.2 This report also provides an update in relation to projects that were previously agreed at the Dearne Area Council

2.0 Recommendations

- 2.1 Dearne Area Council members note the updated financial position for all Dearne Area Council spend and the unallocated amounts remaining for 2018/19.
- 2.2 Dearne Area Council members note the progress of previously agreed projects that have been committed out of Area Council finances
- 2.3 Dearne Area Council members approve 2k each year for the next two years out of the Dearne Area allocation for 2018/19

3.0 Financial update 2017/18

- 3.1 Including the £+£19,665.96 carried over from the last financial year the Dearne Area Council had a starting budget of £219,665.96 In total they have spent £217,279 on Dearne commissions. This leaves £2,386.96 from the original allocation. During the 2017/18 financial year the Area Council had an income of £ 6,081 from Kingdom enforcement taking the total unspent to £ 8,467.96

3.2 Financial update 2018/19

The Area Council have a starting budget of £200k for the 2018/19 financial year together with unspent monies from 2017/18 they will have a starting budget of £208,467.96 As from April 2018 the Area Council have agreed to continue with the environmental enforcement, private sector housing and the environmental, education and volunteering service, they have also allocated £65k to the development fund in order to meet area priorities. The allocation to these

services from Area Council finances during 2018/19 comes to a total of £205,138. The allocation remaining from the original budget is £3,329.96. Further the income from Kingdom during April- June £2,610 , leaving a total of £5,939.96 to spend on Dearne Area Council priorities

- 3.3 At the Dearne Area Council on the 14th of May 2018 members were asked to consider a match fund of 2k per year for the next two years out of the Dearne Development Fund. With the FPN income there is sufficient monies left in the Dearne Area Council budget to align the total amount of 4k out of that budget. The Area Manager proposes that the full amount be taken out of this year's budget.

4.0 **Progress of projects**

4.1 **Railway Embankment**

The work on heightening the bridge and the access route commenced in the middle of June and July. It is anticipated that the works will take a total of six weeks to complete. The team have started advertising for local volunteers in order to develop and maintain the area and have done a media campaign to get the community talking. Developing the site will take place within the embankment group

5.0 **The Dearne Development Fund**

- 5.1 The Area Council had a carry forward from 2016/17 of £11,827 and subsequently allocated £70,000 out of their 2017/18 finances in order to meet Dearne Area Council priorities. The first allocation of the Dearne Development Fund closed on the 14th of August 2017; panel members met and considered the projects on the 4th of September. The twelve submissions received were from Dearne and District, Goldthorpe Development Group. CAB, Dial, Reds in the community, Fused imagination, Dearne Electronic Community Village, TADS, Dearne Playhouse, Dearne ex-service men's club and Big Local Thurnscoe.

- 5.2 In total there were twelve applications that were applying for a total of £106,468.90. The actual project costs came to £158,102.09 however matched funding has been sourced by the providers to make up the difference. The panel awarded a total of £85,232.90 to the projects with £3,405.90 to come out of 2018/19 allocation

Finally at the last Area Council on the 22nd of January members agreed to earmark £65k to the Development fund in 2018/19 to spend on Dearne priorities. As there was an overspend of £3,405.90 and have allocated £14,800 to Dearne Electric Community Village they have an allocation of £46,794.10 remaining to

spend on area priorities.

6.0 **Commissioning intentions meetings**

- 6.1 The group have met in order to look at the priorities and subsequent meetings have been set up with the Head of Service Waste, Recycling & Neighbourhoods. The outcome of these conversations will be fed into the commissioning intentions meetings. Further the Area Manager has consulted with the environmental steering group in order to understand their views on the services that the Area Council commissions.

7.0 **Social isolation**

The specification was put on your tender and an invite went out to three providers in order to bid for the project. AgeUK, RVS and Befriend were the providers and the closing date it set for the 13th of July.

Appendix one- financial update

Officer:

Claire Dawson
Dearne Area Council Manager

Tel:

01226 775106

Date:

30th July 2018

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Appendix One: Financial Update

Area Council Spend	2015/2016	2016/2017	2017/18	2018/19
	£200,000	£200,000	£200,000	£200,000
	+£55,438	+£21,299	+£19,665.96	+£8,467.96
	£255,438	£221,299	£219,665.96	£208,467.96
Environmental Enforcement	-£ 18,465	-£ 27,898	-£27,898	-27,898
Environmental Enforcement - BMBC contribution	-£ 5,000	-£5,500	-£5,500	-5,500
Community Newsletter	-£1,211	-£2,198.04	-£2,800	-£2,800
Training for Employment	-£ 37,000			
Private Sector Rented Housing Management / Enforcement	-£62,300	- £12,000	-£36,081	-£28,940
Dearne Clean & Tidy	-£ 75,000	- £43,736	-£75,000	-£75,000
Dearne Development Fund	-£ 62,646	-£95,000	-£70,000	-£65,000
Ward Alliance's		-£20,000		
Contribution towards Railway Embankment		-£10,000		
Total spend (actual)	£261,622	£216,332.04	£217,279	£205,138
Allocation remaining	-£6,184	+£4967.96	+£2,386.96	£ 3,329.96
FPN income received	+£27,483	+£14,698	+£6,081	+£2,610
Final Allocation remaining	+£21,299	+£19,665.96	£8,467.96	£5,939.96

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DEARNE APPROACH STEERING GROUP

Notes of the Meeting held at the Salvation Army Hall Goldthorpe: **14th May 2018**

Members Present: Derek Bramham (Chair), Claire Dawson, Dianne McQueen, Lorna Lewis, Amy Parker, Jackie Kenning, Chris Shaw, Amber Goddard, Cllr Philips Suzanne Storey, Helen Jaggar, Alan George, John Twigg, Dani Stott, Walt Boydell, Kate Faulkes, Dawn Caulton, Paul Mason, Sian Stanhope, Claire Beecroft, Steve Pollock, Allister Shar, Cllr Noble, Kay, Louise Jackson

Apologies: Alison Vint, Cllr Johnson, Sarah Cartwright, April Fisher, Alison Sykes, Stephen Abson

<p><u>Welcome and Introductions:</u> - A round of introductions took place and new members were welcomed to the group.</p> <p>Apologies: - As listed above</p>	<p>Action By</p>
<p><u>Notes of Meeting held 15th January 2018</u> <u>Matters Arising –</u></p> <p>One meeting had been missed due to bad weather</p> <p>Jen and Amy had exchanged details but have yet to make contact</p>	

Discussion Items

Live Well Barnsley – Claire Beecroft

CB attended the meeting in order to inform the group around the progress that had been made with the Live Well Barnsley site. Currently there are over 1100 services and groups on the site that are easy accessible to those that want to look for care or engage in other activities or volunteering. If anyone would like to try out the site and feed back to the developers there is a link on the site. Also if groups and services wish to be added to the site they can also be contacted directly.

CD to send Paul Mason contact details for the site

Principle Towns- Sian Stanhope

SS updated the group with regards the Principle Towns project and how it was designed in order to improve the economy of Barnsley. Thurnscoe and Bolton's applications have already been approved which will include signage, bedding boxes and a shop front scheme. The next business case to go in will be for Goldthorpe which will include footpaths, parking bays, signage and re branding the High Street. The case for shop fronts in Goldthorpe has also been approved and works will commence shortly.

Community Pharmacist- Paul Mason & Steven Pollock

PM spoke to the group about how pharmacists can treat minor ailments within the service without the need of going to the GP. They could also offer advice on scripts, flu gaps, stop smoking and the healthy living initiatives. The services across the borough are delivering Public Health messages and wish to work more with the local community. SP (local pharmacist) wishes to work with local groups like the Dearne Approach in order to get messages out there to the local community.

CD to pass on details of the Salvation Army

LPC have a website of all of the campaigns that they can offer that can be tailored to the local community

All to look at LPC website

Safer Neighbourhood Service- Walt Boydell

WB has been in the Dearne for a while now and wants to work in partnership in order to tackle various issues but especially around the issue of fly tipping. The powers have now increased and WB intends to use all powers to ensure that perpetrators are brought to justice. There is a toolkit of enforcement powers including CCTV

CS asked AS about the Big Local cameras and their whereabouts, as he thought they had gone in for repair. AS suggested they were all being used at the moment but would check this out with AP

AS to check if all cameras bought by

<p>AG asked about a particular footpath on Furlong Road where bikes were now directed. AG suggested this was now very dangerous for the pedestrians.</p> <p>CS also stated that it was so hard to report things into BMBC. CD informed the group about the BMBC app that may assist him. Also All agreed that when a successful operation had taken place it needed to be widely published</p> <p>Cllr Noble also spoke about the Barnsley Doncaster and Rotherham meeting that used to take place and how that would be really useful to feed into that as a lot of fly tipping was happening on the boarders.</p> <p>CS also stated that BMBC did not get any income from recycling and that all of it went into landfill</p> <p><u>Berneslai Homes update – Dianne McQueen</u></p> <p>Beavor Street is progressing well and work is due to start imminently. They are also looking at the 100 worst gardens across the borough and this is a really good way of identifying individuals that may need the teams support. The team are going to focus on their youth priority and work with the area team. The next walk about is on the 17th of May and all details are on their website.</p> <p><u>BMBC housing- Sarah Cartwright notes</u></p> <p>The Beavor Street build will be delivered by the housing growth team, Sara Scholes will be the contact. A working group established to pull together investment activity. Looking at empties investment, BH investment, and PRS issues on Beavor Street and surrounding area. The terms of reference are currently being developed Jane Ripley and Ron Brannon will feed into the Dearne Approach meetings. Seasons Thurnscoe Phase 2 will start in May with Keapmoat. Engagement around this activity will soon be planned and Lindsay Norton from housing growth will be the main link.</p> <p><u>Environment- John Twiggs</u></p> <p>Still working with groups and building sustainability. The education sessions are</p>	<p>Big Local were in situ.</p> <p>WB to check out</p> <p>CD to show app</p> <p>CD to feed into the fly tipping group</p> <p>CD to check out</p> <p>CD and DM to meet</p>
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going really well and the team has been working in partnership with a great new group in Thurnscoe (Thurnscoe community pride). The team are going to do a competition in order to design bugs that can be put on the embankment. The team have also gone around local businesses in order to see if they can help the services, volunteers are always needed.

Salvation Army-Jackie Kenning

The volunteers continue to be working hard every Monday and Friday. They have been working in partnership with Amber and are about to have a mental health awareness group coming together at the Army on the 23rd of May. They also have a meeting to discuss young people in the area and have been approached by Big Local to put a bid together. The Army is desperate for some new equipment so this pot of money will come in really handy.

Big Local Thurnscoe- Derek

The rescheduled dinosaur day will now take place this Sunday and there are loads of things happening for the whole family. The team had an open day for the houses which was really successful and they are now up for sale. There will be a beach party in Thurnscoe park, under 16 fishing completion and the planters and baskets on the High Street are soon to be installed

Big Local Goldthorpe- Allister Shaw

The annual plan is now complete for the next two years. The priorities for the projects have not changed. The four housing projects are now complete and have had some great opportunities for apprentices, this project has been a really good project for other Big Locals across the Country to look at. The community housing partnership is now looking for further developments. The Our Shed project continues and BL are supporting other groups in the area. The group are also part of the Dearne Arts steering group which was a major success last year and this year promises to be bigger and better. Representatives for the National conference are going from the Dearne so it is great to put it on the map.

Thurnscoe Park – Pauline Philips

The volunteers are still doing a great job in the park and are all working towards in bloom again. They have been doing a lot of work with The Hill Primary School who have been focusing on the wild flower bed area.

Healthwatch- Lorna Lewis

The report as not yet gone to the senior strategic development group. The chair

LL to keep
group

<p>will be looking at taking this forward and LL will feed back to the group. The service is also doing a review of mental health services and would like some case studies. They are also doing some work with regards the blind and partially sighted, as there are no services available in Barnsley.</p> <p><u>Social Prescribing -Amber Goddard</u> Still having lost of referrals but many of these have complex issues and the service was not developed to deal with such cases, so this needs further conversations. Amber is working with the Salvation Army on a mental health and the area team on social isolation.</p>	<p>updated with report progress</p>
<p><u>Family Centre- Aimee Parker</u></p> <p>The Rose voucher scheme is doing very well and the team are looking at the evaluation. To date some of the highlights have been families using markets, less takeaways and cutting down on sugar as well as getting fresh fruit and veg. The team would also like to do a master chief type programme with young people. CD suggested linking up with the area team on their “summer fun” sessions</p> <p><u>BeWellBarnsley- Suzanne Storey</u></p> <p>The team will finish the microwave cook and eat sessions on the 11th of June. They have seen an increase in referrals from GPs. They are down to 2/12 staff members. The overall contract will finish on the 31st of October and the team is looking at long term sustainability, the fit reds will continue.</p> <p><u>Dearne Area Council- Claire Dawson</u></p> <p>All commissions are going well and have been extended until the end of March 2019. The Railway embankment is continuing to progress with the group looking at interpretation boards and signage. The work on the access route will hopefully be starting at the end of May. The group have had a couple of successful prosecutions from this area as bags were found thrown over the bridge. The prom projects has also done really well and they continue to work alongside other teams on mental health and social isolation.</p> <p><u>Coalfields- Louise and Kay</u></p> <p>There are new staff members now in place. Louise will be doing a similar role than Richard and doing 1-1 sessions with individuals, they have been getting</p>	<p>AP to link in with the area team</p>

lots of referrals. Louise had been out and about making contacts in the Dearne. Kay will be delivering the “game on “project, by using sport to increase skills and looking at football activity. Would be good to link into the area teams summer fun <u>CAB- David Andy</u> They are delivering in the library every Wednesday benefit and debt advice. The last quarter they saw 58 clients and have so far assisted clients in gaining a total of £77,769, for one client they gained them a total of £21,095	Kay to contact CD
Any Other Business:	
Date of Next Meeting – 23 rd July 2018	
Date of Future Meetings have all been put in the calendar– To be held at 3.30pm in the Salvation Army Hall	

BARNSELY METROPOLITAN BOROUGH COUNCIL

Dearne Area Council Meeting:

**Report of Dearne Area
Council Manager**

Dearne Area Ward Alliance Notes and Performance

1. Purpose of Report

- 1.1 This report appraises the Dearne Area Council of the progress made by each Ward in relation Ward Alliance action plans and review of the priorities.

2.0 Recommendation

- 2.1 That the Dearne Area Council receives an update on the progress of the Dearne Ward Alliance for information purposes. Members are reminded of requirement for Ward Alliance minutes to be received by the Area Council.

3.0 Introduction

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area, Ward and Neighbourhood levels (Cab.21.11.2012/6), Devolved Budget arrangements (Cab16.1.2013/10.3), Officer Support (Cab.13.2.2013/9) and Communities and Area Governance Documentation (Cab.8.5.2013/7.1). This report is submitted on that basis.

4.0 Ward Alliance Meetings

- 4.1 At the Ward alliance on the 10th of May 2018 Members received an update from Fiona Tennyson regarding some of the issues in the area. The community development officer provided the group with a GDPR update and asked that they either opt in or out with regards the emails that were coming from the team.

At the Ward Alliance on the 12th of July 2018 members had a visit by one of the foster carers. They discussed the summer fun activities and had an invite from Goldthorpe Primary School to look round. They considered three applications and approved two, one for Panda Youth Club and the other for the little theatre in Thurnscoe

5.0 Appendix One: 10th May 2018 Dearne Ward Alliance meeting notes
Appendix Two: 12th July 2018 Dearne Ward Alliance meeting notes

The reporting into the Dearne Area Council, of the Ward Alliance notes is in line with the approved Council protocols. The notes are for information only.

Officer Contact:
Claire Dawson

Tel. No:
01226 775106

Date:
30th July 2018

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Dearne Ward Alliance

MEETING NOTES

Meeting Title:	Dearne Ward Alliance
Date & Time:	10 th may 2018
Location:	Goldthorpe Library, Barnsley Road, Goldthorpe, S63 9NE

Attendees	Apologies
Cllr Gollick, Cllr Gardiner, Alan George, Tina Brook, Terry Walton, Marie Sinclair, Derek Bramham, Charlotte Williams, Wendy Cane, Alison Sykes & Fiona Tennyson (Safer Neighborhood Team, Tasking Officer)	Cllr Johnson, Cllr Noble, Donna Gregory, Claire Milner, David Perry, Vicky Cuming & Suzanne Storey

	Action/ Decision	Action lead
<p>1. Welcomes & introductions took place.</p> <p>Update from Fiona Tennyson regarding the application from last month Road safety awareness application submitted - Concerns from the last meeting were around if they were a success in other areas that already have them, Fiona informed them that the Dearne would be the first to have them. Questions from the members regarding the placement of the signs and how secure they would be. Fiona gave an update of all the issues she was dealing with around the Dearne. The Ward Alliance had concerns on whether this would work. After a lengthy discussion the application was declined until the numbers were correct and the information they required was sufficient enough. Marie will email Fiona to ask for this information.</p> <p>The paperless system for the meeting was discussed as several members couldn't see the writing on the PowerPoint. Marie asked for those who preferred paper copies to print them off and bring them to the meeting, agendas, minutes and WA applications are always sent through the week before to enable members to print them.</p> <p>2. <u>Minutes of last meeting & any matters arising</u></p> <p>The Hanover Street clean up on the snicket was a great success with over 20 volunteers helping throughout the week and 16 members from the probation team. Thurnscoe Community Pride volunteers are actively cleaning the area every week to ensure that the wider community can see what hard work they are doing and join in.</p>		

3. GDPR update

Marie read through the GDPR information and what it means to the community groups and individuals that are on mailing lists themselves. As Data Protection compliance is at the heart of everything we do at Barnsley Council and the Dearne Area Team, information addressed to the Ward Alliance members was around contact lists that are shared around everyone. Marie stated that when groups or individuals that have their own contact lists, they need to be able to show that everyone on the list understands what it is you're sending them and that they still want to receive the information and have positively opted in (this means that they have given you consent to keep their details on your list). Being able to prove you have positive opt-in and are managing it correctly is mandated under GDPR, so now is the time to go through those lists.

4. Finance update

Dearne North Working funds - £580.00
Dearne North Ward Alliance 2018/19 £9506.69

Dearne South Working Funds - £33.32
Dearne South Ward Alliance 2018/19 £11021.36

5. Summer fun for everyone

- 25th July – Salvation Army Goldthorpe
- 1st August – Houghton Road Community Centre
- 8th August – Furlong Road Methodist Church Hall
- 15th August – Goldthorpe Pentecostal Church, Market Street
- 21st August – St Helens Church Hall, Thurnscoe
- 29th August – Goldthorpe Parish Church Hall, Lockwood Road.

The Ward Alliance members were asked who could help as we need volunteers to assist with some of the activities (food, first aid, arts & crafts, games etc). Charlotte Williams agreed to help at Houghton Road; Wendy Cain agreed to help with the ones in Thurnscoe. Cllr Phillips agreed to help with the Houghton Road completing some youth provision consultation. Marie will send out an email asking for help individually once the themes have been agreed and what volunteering opportunities are required.

6. Volunteer month

Marie asked everyone to give their group volunteer opportunities asap to collate a table of volunteering for all social media platforms.

7. Group updates

Big Local Thurnscoe

The dinosaur event on the 15th of April was cancelled due to adverse weather reorganized for Sunday 20th May, everyone welcome.

The houses on grange crescent open day was well turned out with good publicity, the houses will be valued and then put up for sale.

The raised beds on Houghton Road have been completed, the probation service has done a great job, and the hanging baskets are due to be installed within the next few months. A company has been paid to install and water them from spring to autumn when they will be removed; they have also agreed to water the planters around the high street too. Big Local are needing more volunteers to help with the day to day environmental work and also for the dinosaur day to help with moving the tables and chairs as some of their volunteers are on holiday. Alan George offered his services and car for the day.

Station house

Nothing to report, just all is going well and the children are enjoying the sunshine and outdoor areas.

8. Any Other business

None

9. Date and time of the next meeting

Thursday 12th June 2018

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Dearne Ward Alliance

MEETING NOTES

Meeting Title:	Dearne Ward Alliance
Date & Time:	12 th July 2018
Location:	Goldthorpe Library, Barnsley Road, Goldthorpe, S63 9NE

Attendees	Apologies
Alan George, Cllr Charlotte Johnson, Marie Sinclair, Cllr Pauline Phillips, Derek Bramham, Tina Brooke, Cllr May Noble, Cllr Annette Gollick, Donna Gregory, Charlotte Williams, Vicky Cuming, Cllr Ralph Sixsmith, Wendy Cane and Terry Walton - <i>Visitor Jackie Cumberbatch.</i>	David Perry, Suzanne Storey, Graham Jarvis, Cllr Alan Gardiner, Alison Sykes.

	Action/ Decision
<p>1. Welcomes & introductions.</p> <p>Jackie Cumberbatch from BMBC Foster Caring</p> <p>Jackie asked for any inform on events that were running in the dearne where she could promote the services of Fostering in the Dearne. Upcoming events mentioned were - Beach party in the park August 4th, bounce into summer August 22nd, Music on the mansion July 29th and the 6 weeks summer fun for everyone sessions. Jackie has also been invited to the area Council to see if the promotion or anything can be done to widen the publicity and marketing of foster caring.</p> <p>2. Minutes of last meeting & any matters arising</p> <p>Page 2 the figures for the working funds on Dearne South required amendments of £264.94 - The Ward Alliance for the South were £1206.78 with restricted funds for the prom project of £941.84.</p> <p>Marie asked if a donation of £150 could be given to the Goldthorpe Development Group for the end of year prom to pay for a disco, the school had raised monies from Tesco bag filling, tombola's & a grant they had received for winning a competition all have gone towards a celebration event at the school. – Monies would come out of the surplus funds that are remaining from the initial application. To date £338 is to be carried forward £80 was brought in from hires of dresses/suits, £123 from sales of the dresses donated but not appropriate for prom wear. All agreed to fund the £150 out of the surplus monies.</p> <p>On another note Goldthorpe primary school have invited the members of the Ward Alliance to come and have a look at the nature area that had been funded from them last year – everyone agreed to go and take a look, Marie will set up a date in September when Chris Wharton Lovett can be free to run a tour guide.</p>	<p>Marie to email Jackie with dates for events throughout summer</p> <p>Marie to email Chris from Goldthorpe Primary School to set up date of visit and pick up monies for Prom</p>

3. Finance update

Dearne North Working funds – £384.51 (£252.00 restricted funds from a donation from Big Local Thurnscoe for hire of toilets at the next Hanover Street Clean up) balance available **£132.00**

Dearne South Working Funds- £1,206.78 (£941.84 restricted funds from a Perfect Prom project 17/18) balance available **£298.16** which includes cash unspent of £33.22 cash unspent from Heather Court Christmas meal.

Dearne North Ward Alliance- £8148.89

Dearne South Ward Alliance £9663.56

4. Ward Alliance applications

Barnsley met band - £4030.00 donation from each Ward

They have applied to all Wards in Barnsley; it's a band that plays all over barnsley and surrounding areas. Charlotte mentioned that if we say yes there should have one free concert or two free concerts for south and north. Derek says if they did do one concert in the north and one concert in the south they could put collections out at the events and maybe recruit people in the dearne. Cllr Noble suggested we ask them to come along and play in both Wards and offer them a donation split between all 19 wards totaling **£212.10 per ward** but on proviso that they come and play at least once in both wards either at an event on Christmas for the Ward Alliance in one of the community Centers/Parks etc. **Marie will email the group and ask what their decision on this would be.**

Act youth theatre company(dearne north) £700.00

The group would like to put on a session for the full week of drama and circus skills for all the kids in the Dearne to attend and have some fun with amateur dramatics and plays etc.
- **Everyone agreed to this application.**

Panda dearne south but this is split between both wards £920 split 50/50

Panda would like the Ward Alliance to fund some additional equipment for their weekly activities for children ages between 11 – 25yrs to mix together and engage with other youths with similar disabilities. **Everyone agreed to this application.**

5. Summer fun for everyone

Marie read out the activities and a quick briefing on what kind of volunteer opportunities were needed for these events for the Ward Alliance members, not only to engage with the families & children but to utilize the skills of the members within the Ward Alliance.

Marie will send out a list of opportunities and ask everyone to come along and assist in the youth engagement on the area priorities.

- 25th July – Salvation Army Goldthorpe
- 1st August – Houghton Road Community Centre- Tina can do this one put Tina down for refreshments with Derek- Charlotte Williams can do this one too.
- 8th August – Furlong Road Methodist Church Hall-john hays is coming.
- 15th August – Goldthorpe Pentecostal Church, Market Street
- 21st August – St Helens Church Hall, Thurnscoe

Marie to email the group and ask if they accept the donation for 2 music events in both Wards.

Marie to email all members of the Ward Alliance with volunteer opportunities at each of the events, asap.

- 29th August – Goldthorpe Parish Church Hall, Lockwood Road.
Marie will email everyone the dates.

6. **Group updates**

Thurnscoe park

Judging day for Yorkshire in Bloom is next Tuesday, yesterday all the block paving was cleaned. All the park volunteers have done amazing work and will see what the results are in August.

Station house

Playgroup will be hosting a leaver's party Mad Hatters themed. Summer holiday provision will be the next working progress. Some young people are helping over the summer to get work experience in volunteering in childcare and help them with work experience on their CV or when they go to College.

Big Local Thurnscoe

The Houses in Thurnscoe have now been completed and up for sale.

The high street floral displays are all up along the main street with positive feedback from the local residents, however they do have slight issues with the summer weather and watering as the company that has been commissioned only water them once a week which in this weather is not enough so BLT are looking for more volunteers to help with this matter.

The new children's play area has been installed still waiting for the security fencing all through Principal Towns.

The 5th annual Beach party is all on track for Saturday August 4th at 11 till 4, everyone welcome to come along.

Highgate Community Group

5th August picnic in the park- at Hollygrove estate as a consultation event to see what residents are wanting and if improvements can be made.

Goldthorpe development group

Event at the unity is as always well attended every month with up to 100 people now attending, The annual Bounce into Summer is on 22nd august 11-4pm, everyone welcome. The summer trip to Bridlington is getting fully booked as most of the families that need a break in the area are going; let GDG know if you know of anyone wanting to go.

BODVAG

Music on the mansion is on the 29th July 2018 tickets and raffle tickets are for sale from anyone of the Group.

7. **Any Other business**

none

8. **Date and time of the next meeting**

6th September at 12:30 Thursday ----- 18th October at 12:30 Thursday
13th December Christmas lunch – Marie to ring round venues

**BARNSELY METROPOLITAN BOROUGH COUNCIL
DEARNE AREA COUNCIL 30th July 2018**

**Report of the
Dearne Area Council Manager**

Update on Ward Alliance Fund Spend

1.0 Purpose of Report

- 1.1 This report seeks to inform Members about spend to date from Ward Alliance Funds within the Dearne Area.

2.0 Recommendations

- 2.1 **That the Dearne Area Council receives the Ward Alliance Fund Report and notes any spend to date for the Wards of Dearne North and Dearne South.**

3.0 Introduction

- 3.1 This report is set within the context of decisions made with regards to Ward Alliance Fund arrangements (Cab16.1.2013/10.3).
- 3.2 In considering projects for the use of the Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4.0 Spend to date

- 4.1 For Dearne North the starting balance for the 2018/19 financial year is £9,506.69, the £493.31 overspend was deducted from the starting balance. Currently they have provided funds for 6 projects at a cost of £3,329.90 leaving a £6,176.79 balance
- 4.2 For Dearne South the starting balance for the 2018/19 financial year is £11,021.36 this includes the underspend of £1,021.36. Currently they have provided funds for 4 projects at a cost of 2,029.90 leaving a balance of £8,991.46

5.0 Appendix

Appendix One : Breakdown of Ward Alliance Spend

Officer:
Claire Dawson
Dearne Area Council Manager

Tel:
01226 775106

Date:
30th July 2018

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2018/19 WARD FUNDING ALLOCATIONS

For 2017/18 each Ward will have an allocation of £10,000 Ward Alliance Fund.

The carry-forward and overspend of the 2017/18 Ward Alliance Fund were combined and added to the 2018/19 Allocation and to be managed as a single budget.

Dearne North Ward Alliance budget as of the July 2018

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000 base allocation
£-493.31 from 2017/18
£ 9,506.69 total available funding

Agreed Ward Alliance funding

<u>Project</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Dearne Arts Festival contribution	£557.80	£8948.89
IDAS – staying safe project	£800.00	£8148.89
Hanover Street Clean up	£600.00	£7548.89
PANDA	£460.00	£7088.89
2 ACT Youth Theatre Academy	£700.00	£6388.89
Barnsley Metropolitan band	£212.10	£6,176.79

Total spend = £3,329.90 Match funded = £3,329.90

Dearne South Ward Alliance budget as of July 2018

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000 base allocation
£1,021.36 carried forward from 2017/18
£11,021.36 total available funding

Agreed Ward Alliance funding

<u>Project</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Dearne Arts Festival contribution	£557.80	£10,463.56
IDAS – staying safe project	£800.00	£9663.56
PANDA	£460.00	£9203.56

Barnsley metropolitan band	£212.10	£8,991.46
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Total spend= 2,029.90

Match funded = 2,029.90